



*State Department of Education*  
Capital Plan Five Year Plan  
As of 8/28/2024

**System: Hartselle City**

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**Priority: 1**

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<b>Project Name:</b>	Crestline Elementary School
<b>Project Classification:</b>	New School
<b>Project Rationale:</b>	Student Enrollment
<b>Project Substandard Classroom:</b>	NA
<b>Primary Funding Source:</b>	Local Funds
<b>Funding Year:</b>	2025
<b>Projected Completion Year:</b>	2025
<b>Project Budget:</b>	\$42,000,000.00
<b>Project Completion Date:</b>	/
<b>Other Rationale:</b>	
<b>Other Substandard Classroom:</b>	
<b>Project Description:</b>	Construct a new school to help relieve overcrowding in our other facilities.

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**Priority: 2**

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<b>Project Name:</b>	Hartselle City Board Of Education
<b>Project Classification:</b>	Renovations
<b>Project Rationale:</b>	Facility Assessment
<b>Project Substandard Classroom:</b>	NA
<b>Primary Funding Source:</b>	Public School Fund (PSF)
<b>Funding Year:</b>	2025
<b>Projected Completion Year:</b>	2025
<b>Project Budget:</b>	\$400,000.00
<b>Project Completion Date:</b>	/
<b>Other Rationale:</b>	
<b>Other Substandard Classroom:</b>	
<b>Project Description:</b>	Replace windows in the Technology Building



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**Priority: 3**

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**Project Name:** Hartselle High School  
**Project Classification:** Roofing Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Local Funds  
**Funding Year:** 2025  
**Projected Completion Year:** 2025  
**Project Budget:** \$396,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Replace roof. Faulty shingles.

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**Priority: 4**

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**Project Name:** FE Burleson Elementary School  
**Project Classification:** Land Improvements  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Local Funds  
**Funding Year:** 2025  
**Projected Completion Year:** 2025  
**Project Budget:** \$250,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Replace Playground



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**Priority: 5**

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**Project Name:** Barkley Bridge Elementary School  
**Project Classification:** Additions  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** State Funds  
**Funding Year:** 2025  
**Projected Completion Year:** 0000  
**Project Budget:** \$4,000,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Build a New Gym, create additional parking, create road access

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**Priority: 6**

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**Project Name:** Barkley Bridge Elementary School  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** State Funds  
**Funding Year:** 2025  
**Projected Completion Year:** 0000  
**Project Budget:** \$150,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Renovate existing gym



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**Priority: 7**

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**Project Name:** Hartselle Junior High School  
**Project Classification:** Roofing Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Public School Fund (PSF)  
**Funding Year:** 2026  
**Projected Completion Year:** 2026  
**Project Budget:** \$150,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Replace Roof - RRC Building

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**Priority: 8**

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**Project Name:** Hartselle Junior High School  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Public School Fund (PSF)  
**Funding Year:** 2026  
**Projected Completion Year:** 2026  
**Project Budget:** \$300,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Replace Beam & Windows in Cafeteria



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**Priority: 9**

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**Project Name:** Hartselle Junior High School  
**Project Classification:** Electrical Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Funding Source Unknown  
**Funding Year:** 2026  
**Projected Completion Year:** 0000  
**Project Budget:** \$100,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Upgrade Gym Lighting

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**Priority: 10**

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**Project Name:** Hartselle High School  
**Project Classification:** Land Improvements  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Funding Source Unknown  
**Funding Year:** 2027  
**Projected Completion Year:** 0000  
**Project Budget:** \$100,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Repair Track



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**Priority: 11**

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**Project Name:** FE Burleson Elementary School  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Funding Source Unknown  
**Funding Year:** 2027  
**Projected Completion Year:** 0000  
**Project Budget:** \$100,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Replace Gym Floor

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**Priority: 12**

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**Project Name:** Hartselle City Board Of Education  
**Project Classification:** Roofing Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Funding Source Unknown  
**Funding Year:** 2027  
**Projected Completion Year:** 0000  
**Project Budget:** \$100,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Replace Roof



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**Priority: 13**

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**Project Name:** Barkley Bridge Elementary School  
**Project Classification:** Roofing Only  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Funding Source Unknown  
**Funding Year:** 2027  
**Projected Completion Year:** 0000  
**Project Budget:** \$1,500,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Replace Roof

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**Priority: 14**

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**Project Name:** Hartselle City  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Funding Source Unknown  
**Funding Year:** 2028  
**Projected Completion Year:** 0000  
**Project Budget:** \$20,000,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Renovate/Replace J.P. Cain Stadium



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**Priority: 15**

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**Project Name:** Hartselle Intermediate School  
**Project Classification:** New School  
**Project Rationale:** Student Enrollment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Local Funds  
**Funding Year:** 2028  
**Projected Completion Year:** 0000  
**Project Budget:** \$45,000,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Construct a new intermediate school to support student growth.

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**Priority: 16**

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**Project Name:** Hartselle High School  
**Project Classification:** Land Improvements  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Funding Source Unknown  
**Funding Year:** 2029  
**Projected Completion Year:** 0000  
**Project Budget:** \$500,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Turf Track Field



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**Priority: 17**

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**Project Name:** Hartselle High School  
**Project Classification:** Additions  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Local Funds  
**Funding Year:** 2029  
**Projected Completion Year:** 0000  
**Project Budget:** \$2,000,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Add a Weight Room and storage for track to the Athletic Facility.

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**Priority: 18**

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**Project Name:** Hartselle High School  
**Project Classification:** Additions  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Funding Source Unknown  
**Funding Year:** 2029  
**Projected Completion Year:** 0000  
**Project Budget:** \$750,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Lighting on Baseball, Softball, and Track/Football Practice Fields



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**Priority: 19**

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**Project Name:** Hartselle Area Vocational Center  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** State Funds  
**Funding Year:** 2029  
**Projected Completion Year:** 0000  
**Project Budget:** \$1,000,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Repair/Replace Ventilation for welding.

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**Priority: 20**

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**Project Name:** Hartselle High School  
**Project Classification:** Land Improvements  
**Project Rationale:** Other  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Funding Source Unknown  
**Funding Year:** 2029  
**Projected Completion Year:** 0000  
**Project Budget:** \$300,000.00  
**Project Completion Date:** /  
**Other Rationale:** Parking  
**Other Substandard Classroom:**  
**Project Description:** Add additional parking at Hartselle High School.



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**Priority:** 21

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**Project Name:** Hartselle High School  
**Project Classification:** Additions  
**Project Rationale:** Student Enrollment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Funding Source Unknown  
**Funding Year:** 2029  
**Projected Completion Year:** 0000  
**Project Budget:** \$15,000,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Addition to Hartselle High School to facilitate growth of student population