



State Department of Education

Capital Plan Five Year Plan

As of 8/28/2024

System: Hartselle City

Priority: 1

Project Name:	Crestline Elementary School
Project Classification:	New School
Project Rationale:	Student Enrollment
Project Substandard Classroom:	NA
Primary Funding Source:	Local Funds
Funding Year:	2025
Projected Completion Year:	2025
Project Budget:	\$42,000,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Construct a new school to help relieve overcrowding in our other facilities.

Priority: 2

Project Name:	Hartselle City Board Of Education
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Public School Fund (PSF)
Funding Year:	2025
Projected Completion Year:	2025
Project Budget:	\$400,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace windows in the Technology Building



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Priority: 3

Project Name:	Hartselle High School
Project Classification:	Roofing Only
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Local Funds
Funding Year:	2025
Projected Completion Year:	2025
Project Budget:	\$396,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace roof. Faulty shingles.

Priority: 4

Project Name:	FE Burleson Elementary School
Project Classification:	Land Improvements
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Local Funds
Funding Year:	2025
Projected Completion Year:	2025
Project Budget:	\$250,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace Playground



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Priority: 5

Project Name: Barkley Bridge Elementary School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: State Funds
Funding Year: 2025
Projected Completion Year: 0000
Project Budget: \$4,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Build a New Gym, create additional parking, create road access

Priority: 6

Project Name: Barkley Bridge Elementary School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: State Funds
Funding Year: 2025
Projected Completion Year: 0000
Project Budget: \$150,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Renovate existing gym



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Priority: 7

Project Name: Hartselle Junior High School
Project Classification: Roofing Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2026
Projected Completion Year: 2026
Project Budget: \$150,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace Roof - RRC Building

Priority: 8

Project Name: Hartselle Junior High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2026
Projected Completion Year: 2026
Project Budget: \$300,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace Beam & Windows in Cafeteria



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Priority: 9

Project Name:	Hartselle Junior High School
Project Classification:	Electrical Only
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2026
Projected Completion Year:	0000
Project Budget:	\$100,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Upgrade Gym Lighting

Priority: 10

Project Name:	Hartselle High School
Project Classification:	Land Improvements
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2027
Projected Completion Year:	0000
Project Budget:	\$100,000.00
Project Completion Date:	
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Repair Track



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Priority: 11

Project Name: FE Burleson Elementary School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2027
Projected Completion Year: 0000
Project Budget: \$100,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace Gym Floor

Priority: 12

Project Name: Hartselle City Board Of Education
Project Classification: Roofing Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2027
Projected Completion Year: 0000
Project Budget: \$100,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace Roof



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Priority: 13

Project Name: Barkley Bridge Elementary School
Project Classification: Roofing Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2027
Projected Completion Year: 0000
Project Budget: \$1,500,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace Roof

Priority: 14

Project Name: Hartselle City
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2028
Projected Completion Year: 0000
Project Budget: \$20,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Renovate/Replace J.P. Cain Stadium



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Priority: 15

Project Name: Hartselle Intermediate School
Project Classification: New School
Project Rationale: Student Enrollment
Project Substandard Classroom: NA
Primary Funding Source: Local Funds
Funding Year: 2028
Projected Completion Year: 0000
Project Budget: \$45,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Construct a new intermediate school to support student growth.

Priority: 16

Project Name: Hartselle High School
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2029
Projected Completion Year: 0000
Project Budget: \$500,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Turf Track Field



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Priority: 17

Project Name: Hartselle High School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Local Funds
Funding Year: 2029
Projected Completion Year: 0000
Project Budget: \$2,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Add a Weight Room and storage for track to the Athletic Facility.

Priority: 18

Project Name: Hartselle High School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2029
Projected Completion Year: 0000
Project Budget: \$750,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Lighting on Baseball, Softball, and Track/Football Practice Fields



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Priority: 19

Project Name: Hartselle Area Vocational Center
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: State Funds
Funding Year: 2029
Projected Completion Year: 0000
Project Budget: \$1,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Repair/Replace Ventilation for welding.

Priority: 20

Project Name: Hartselle High School
Project Classification: Land Improvements
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2029
Projected Completion Year: 0000
Project Budget: \$300,000.00
Project Completion Date: /
Other Rationale: Parking
Other Substandard Classroom:
Project Description: Add additional parking at Hartselle High School.



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Priority: 21

Project Name:	Hartselle High School
Project Classification:	Additions
Project Rationale:	Student Enrollment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2029
Projected Completion Year:	0000
Project Budget:	\$15,000,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Addition to Hartselle High School to facilitate growth of student population