



State Department of Education

Capital Plan Five Year Plan

As of 9/7/2023

System: Hartselle City

Priority: 1

Project Name:	Crestline Elementary School
Project Classification:	New School
Project Rationale:	Student Enrollment
Project Substandard Classroom:	NA
Primary Funding Source:	Local Funds
Funding Year:	2024
Projected Completion Year:	2024
Project Budget:	\$41,500,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Construct a new school to help relieve overcrowding in our other facilities.

Priority: 2

Project Name:	Hartselle City
Project Classification:	Information Technology
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Local Funds
Funding Year:	2024
Projected Completion Year:	2024
Project Budget:	\$1,194,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace the wireless infrastructure



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 3

Project Name:	FE Burleson Elementary School
Project Classification:	Information Technology
Project Rationale:	Other
Project Substandard Classroom:	NA
Primary Funding Source:	State Funds
Funding Year:	2024
Projected Completion Year:	2024
Project Budget:	\$50,000.00
Project Completion Date:	/
Other Rationale:	Safety
Other Substandard Classroom:	
Project Description:	Replace Intercom System

Priority: 4

Project Name:	Hartselle City
Project Classification:	Renovations
Project Rationale:	Other
Project Substandard Classroom:	NA
Primary Funding Source:	State Funds
Funding Year:	2024
Projected Completion Year:	2024
Project Budget:	\$110,000.00
Project Completion Date:	/
Other Rationale:	Safety
Other Substandard Classroom:	
Project Description:	Apply Security Film to all Windows throughout the system



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 5

Project Name: FE Burleson Elementary School
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: State Funds
Funding Year: 2024
Projected Completion Year: 2024
Project Budget: \$50,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Repave/Restrip Parking LotFix Drainage Issue in Ditch

Priority: 6

Project Name: Hartselle Junior High School
Project Classification: Roofing Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: State Funds
Funding Year: 2024
Projected Completion Year: 0000
Project Budget: \$750,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace Roof



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 7

Project Name: Hartselle Junior High School
Project Classification: Roofing Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: State Funds
Funding Year: 2024
Projected Completion Year: 0000
Project Budget: \$250,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace the roof on the old gym. (Riddle)

Priority: 8

Project Name: Hartselle City Board Of Education
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2024
Projected Completion Year: 0000
Project Budget: \$250,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace windows in the Technology Building



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 9

Project Name: Barkley Bridge Elementary School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2025
Projected Completion Year: 0000
Project Budget: \$1,500,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Build a New Gym

Priority: 10

Project Name: Hartselle Intermediate School
Project Classification: Additions and Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Other
Funding Year: 2024
Projected Completion Year: 2024
Project Budget: \$59,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace Bleachers



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 11

Project Name: FE Burleson Elementary School
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2025
Projected Completion Year: 0000
Project Budget: \$100,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Upgrade Playground

Priority: 12

Project Name: Hartselle Junior High School
Project Classification: Electrical Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2025
Projected Completion Year: 0000
Project Budget: \$100,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Upgrade Gym Lighting



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 13

Project Name: Hartselle Area Vocational Center
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: State Funds
Funding Year: 2024
Projected Completion Year: 0000
Project Budget: \$1,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Repair/Replace Ventilation for welding.

Priority: 14

Project Name: Hartselle Intermediate School
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: State Bond Issue
Funding Year: 2027
Projected Completion Year: 0000
Project Budget: \$500,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace HVAC system



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 15

Project Name:	Barkley Bridge Elementary School
Project Classification:	Land Improvements
Project Rationale:	Other
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2026
Projected Completion Year:	2026
Project Budget:	\$400,000.00
Project Completion Date:	
Other Rationale:	Traffic Issues
Other Substandard Classroom:	
Project Description:	Construct a Road and an Exit/Entrance

Priority: 16

Project Name:	Hartselle High School
Project Classification:	HVAC Only
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2026
Projected Completion Year:	0000
Project Budget:	\$250,000.00
Project Completion Date:	
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace HVAC Systems



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 17

Project Name: Hartselle Intermediate School
Project Classification: Roofing Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2027
Projected Completion Year: 0000
Project Budget: \$500,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Repair/Replace Roof

Priority: 18

Project Name: Hartselle High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2027
Projected Completion Year: 0000
Project Budget: \$50,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Repair Stucco on Building



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 19

Project Name:	Hartselle High School
Project Classification:	Additions
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Local Funds
Funding Year:	2026
Projected Completion Year:	0000
Project Budget:	\$750,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Add a Weight Room and storage for track to the Athletic Facility.

Priority: 20

Project Name:	Hartselle Intermediate School
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2026
Projected Completion Year:	0000
Project Budget:	\$56,000.00
Project Completion Date:	
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace Gym Ceiling



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 21

Project Name: Hartselle Intermediate School
Project Classification: New School
Project Rationale: Student Enrollment
Project Substandard Classroom: NA
Primary Funding Source: Local Funds
Funding Year: 2027
Projected Completion Year: 0000
Project Budget: \$40,000,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Construct a new intermediate school to support student growth.

Priority: 22

Project Name: Hartselle City
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2027
Projected Completion Year: 0000
Project Budget: \$15,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Renovate/Replace J.P. Cain Stadium



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 23

Project Name: Hartselle High School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2028
Projected Completion Year: 0000
Project Budget: \$600,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Lighting on Baseball, Softball, and Track/Football Practice Fields

Priority: 24

Project Name: Barkley Bridge Elementary School
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2028
Projected Completion Year: 0000
Project Budget: \$250,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Create Additional Parking



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 25

Project Name: Barkley Bridge Elementary School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2028
Projected Completion Year: 0000
Project Budget: \$150,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace the movable partition between the Gym & Cafeteria

Priority: 26

Project Name: Hartselle High School
Project Classification: Land Improvements
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2028
Projected Completion Year: 0000
Project Budget: \$250,000.00
Project Completion Date: /
Other Rationale: Parking
Other Substandard Classroom:
Project Description: Add additional parking at Hartselle High School.



State Department of Education
Capital Plan Five Year Plan
As of 9/7/2023

Priority: 27

Project Name:	Hartselle High School
Project Classification:	Additions
Project Rationale:	Student Enrollment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2028
Projected Completion Year:	0000
Project Budget:	\$10,000,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Addition to Hartselle High School to facilitate growth of student population