



State Department of Education

Capital Plan Five Year Plan

As of 9/1/2021

System: Hartselle City

Priority: 1

Project Name:	Hartselle City
Project Classification:	New School
Project Rationale:	Student Enrollment
Project Substandard Classroom:	NA
Primary Funding Source:	Local Funds
Funding Year:	2022
Projected Completion Year:	2024
Project Budget:	\$25,000,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Construct a new school to help relieve overcrowding in our other facilities.

Priority: 2

Project Name:	Hartselle High School
Project Classification:	Additions
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	State Bond Issue
Funding Year:	2022
Projected Completion Year:	2022
Project Budget:	\$850,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace existing Tennis Courts



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Priority: 3

Project Name: Hartselle Area Vocational Center
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: State Funds
Funding Year: 2022
Projected Completion Year: 2022
Project Budget: \$160,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Repair/Replace Ventilation for welding.

Priority: 4

Project Name: Hartselle Junior High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2022
Projected Completion Year: 2022
Project Budget: \$25,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Repair/Replace Windows in Library



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Priority: 5

Project Name: Hartselle Junior High School
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Local Funds
Funding Year: 2022
Projected Completion Year: 2022
Project Budget: \$100,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace existing HVAC

Priority: 6

Project Name: Hartselle Junior High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: State Funds
Funding Year: 2022
Projected Completion Year: 0000
Project Budget: \$100,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Various paving, sidewalks



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Priority: 7

Project Name: Hartselle Junior High School
Project Classification: Roofing Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2022
Projected Completion Year: 2022
Project Budget: \$150,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace roof on the old gym.

Priority: 8

Project Name: Hartselle Intermediate School
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: State Bond Issue
Funding Year: 2023
Projected Completion Year: 0000
Project Budget: \$500,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace HVAC system



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Priority: 9

Project Name: Hartselle City
Project Classification: Information Technology
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Local Funds
Funding Year: 2023
Projected Completion Year: 0000
Project Budget: \$1,500,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace the wireless infrastructure

Priority: 10

Project Name: Hartselle High School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Local Funds
Funding Year: 2023
Projected Completion Year: 0000
Project Budget: \$500,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Add a Weight Room and storage for track to the Athletic Facility.



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Priority: 11

Project Name: Hartselle City Board Of Education
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2024
Projected Completion Year: 0000
Project Budget: \$250,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace windows in the Technology Building

Priority: 12

Project Name: Hartselle Intermediate School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2024
Projected Completion Year: 0000
Project Budget: \$90,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Awnings



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Priority: 13

Project Name: Barkley Bridge Elementary School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2025
Projected Completion Year: 0000
Project Budget: \$750,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Build a New Gym/ Shelter

Priority: 14

Project Name: Hartselle High School
Project Classification: Additions
Project Rationale: Student Enrollment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2026
Projected Completion Year: 0000
Project Budget: \$2,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Addition to Hartselle High School to facilitate growth of student population



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Priority: 15

Project Name:	Barkley Bridge Elementary School
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2026
Projected Completion Year:	0000
Project Budget:	\$50,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace the movable partition between the Gym & Cafeteria

Priority: 16

Project Name:	Hartselle High School
Project Classification:	Land Improvements
Project Rationale:	Other
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2026
Projected Completion Year:	0000
Project Budget:	\$120,000.00
Project Completion Date:	/
Other Rationale:	Parking
Other Substandard Classroom:	
Project Description:	Add additional parking at Hartselle High School.