



State Department of Education
Capital Plan Five Year Plan
As of 9/9/2019

System: Hartselle City

Priority: 1

Project Name: FE Burleson Elementary School
Project Classification: Roofing Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2020
Projected Completion Year: 2020
Project Budget: \$40,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace Shingle Roof

Priority: 2

Project Name: Crestline Elementary School
Project Classification: Roofing Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2020
Projected Completion Year: 0000
Project Budget: \$25,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace Shingle Roof



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Priority: 3

Project Name:	Hartselle High School
Project Classification:	Land Improvements
Project Rationale:	Other
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2021
Projected Completion Year:	0000
Project Budget:	\$75,000.00
Project Completion Date:	/
Other Rationale:	Parking
Other Substandard Classroom:	
Project Description:	Add additional parking at Hartselle High School.

Priority: 4

Project Name:	Barkley Bridge Elementary School
Project Classification:	Land Improvements
Project Rationale:	Other
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2021
Projected Completion Year:	0000
Project Budget:	\$50,000.00
Project Completion Date:	/
Other Rationale:	Parking
Other Substandard Classroom:	
Project Description:	Add additional parking at Barkley Bridge Elementary School



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Priority: 5

Project Name:	Hartselle City
Project Classification:	Information Technology
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	State Funds
Funding Year:	2020
Projected Completion Year:	2020
Project Budget:	\$90,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Install Security Cameras throughout the school system

Priority: 6

Project Name:	Hartselle City Board Of Education
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Local Funds
Funding Year:	2020
Projected Completion Year:	2020
Project Budget:	\$30,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Flooring - Replace Carpet



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Priority: 7

Project Name:	Hartselle Junior High School
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	State Funds
Funding Year:	2020
Projected Completion Year:	2020
Project Budget:	\$50,000.00
Project Completion Date:	
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace & add awnings

Priority: 8

Project Name:	Hartselle High School
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Local Funds
Funding Year:	2020
Projected Completion Year:	2020
Project Budget:	\$10,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace Carpet in the Library



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Priority: 9

Project Name:	Hartselle Intermediate School
Project Classification:	HVAC Only
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2022
Projected Completion Year:	0000
Project Budget:	\$400,000.00
Project Completion Date:	
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace HVAC system

Priority: 10

Project Name:	FE Burleson Elementary School
Project Classification:	Land Improvements
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Local Funds
Funding Year:	2021
Projected Completion Year:	2021
Project Budget:	\$50,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Drainage



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Priority: 11

Project Name: Hartselle City
Project Classification: Information Technology
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2020
Projected Completion Year: 0000
Project Budget: \$150,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace Intercom & Bells at all facilities excluding Hartselle High

Priority: 12

Project Name: Crestline Elementary School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2021
Projected Completion Year: 0000
Project Budget: \$750,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace Windows



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Priority: 13

Project Name: Hartselle Junior High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Local Funds
Funding Year: 2021
Projected Completion Year: 0000
Project Budget: \$25,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Various paving, sidewalks

Priority: 14

Project Name: Hartselle City Board Of Education
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2021
Projected Completion Year: 2021
Project Budget: \$50,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Renovate the front entrance including replacing the front sidewalk and curb.



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Priority: 15

Project Name: Hartselle Intermediate School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2022
Projected Completion Year: 0000
Project Budget: \$30,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Awnings

Priority: 16

Project Name: Hartselle City
Project Classification: Information Technology
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: State Funds
Funding Year: 2020
Projected Completion Year: 0000
Project Budget: \$100,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace signs at each all facilities excluding Hartselle High



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Priority: 17

Project Name: Barkley Bridge Elementary School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2021
Projected Completion Year: 0000
Project Budget: \$10,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Gutters

Priority: 18

Project Name: Hartselle City
Project Classification: New School
Project Rationale: Student Enrollment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2022
Projected Completion Year: 0000
Project Budget: \$30,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Construct a new school to help relieve overcrowding in our other facilities.



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Priority: 19

Project Name:	Crestline Elementary School
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2023
Projected Completion Year:	0000
Project Budget:	\$50,000.00
Project Completion Date:	/
Other Rationale:	Safety
Other Substandard Classroom:	
Project Description:	Replace Awning

Priority: 20

Project Name:	FE Burleson Elementary School
Project Classification:	Land Improvements
Project Rationale:	Other
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2022
Projected Completion Year:	0000
Project Budget:	\$50,000.00
Project Completion Date:	/
Other Rationale:	Parking
Other Substandard Classroom:	
Project Description:	Add additional parking at F.E. Burleson Elementary School



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Priority: 21

Project Name: Crestline Elementary School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2023
Projected Completion Year: 0000
Project Budget: \$75,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Various Paving/Resurfacing and Sidewalk Replacements

Priority: 22

Project Name: Barkley Bridge Elementary School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2021
Projected Completion Year: 0000
Project Budget: \$25,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace the movable partition between the Gym & Cafeteria



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Priority: 23

Project Name: Hartselle High School
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Local Funds
Funding Year: 2020
Projected Completion Year: 2020
Project Budget: \$10,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Sidewalk at the Athletic Facility

Priority: 24

Project Name: Hartselle City
Project Classification: Electrical Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2023
Projected Completion Year: 0000
Project Budget: \$400,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace Lights at J.P. Cain Stadium



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Priority: 25

Project Name: Hartselle High School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2023
Projected Completion Year: 0000
Project Budget: \$100,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Add a Weight Room to the Athletic Facility.

Priority: 26

Project Name: Hartselle City
Project Classification: Land Improvements
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2024
Projected Completion Year: 0000
Project Budget: \$200,000.00
Project Completion Date: /
Other Rationale: Parking
Other Substandard Classroom:
Project Description: Excavating, grading, and paving at J.P. Cain football to add additional parking



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Priority: 27

Project Name: Hartselle High School
Project Classification: Additions
Project Rationale: Student Enrollment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2024
Projected Completion Year: 0000
Project Budget: \$2,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Addition to Hartselle High School to facilitate growth of student population

Priority: 28

Project Name: Barkley Bridge Elementary School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2024
Projected Completion Year: 0000
Project Budget: \$250,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Build a New Gym/ Shelter



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Priority: 29

Project Name:	Hartselle High School
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2024
Projected Completion Year:	0000
Project Budget:	\$90,000.00
Project Completion Date:	
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace the Cafeteria Gate